HOME Investment Partnerships (HOME) Program — Program Progress Dashboard

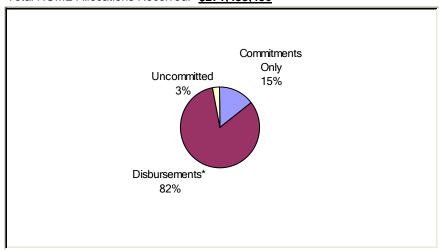


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): NORTH CAROLINA PJ Since: 1992

(1) Status of Funds

Total HOME Allocations Received: \$271,433,456

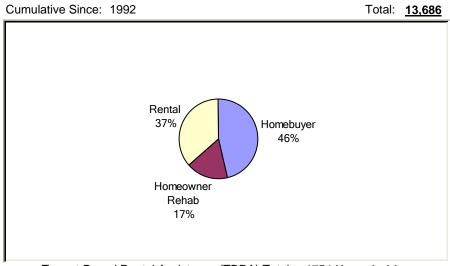


^{* &}quot;Disbursements" include previously committed funds.

(2) Unit Production - Completions

Rental
41%
Homeowner
Rehab
3%

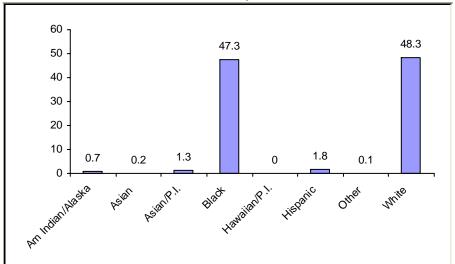
New Tenant-Based Rental Assistance (TBRA): **0 Households**



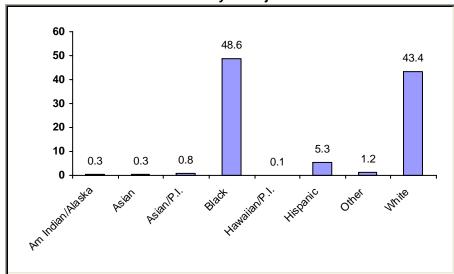
Tenant-Based Rental Assistance (TBRA) Total: 1754 Households

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



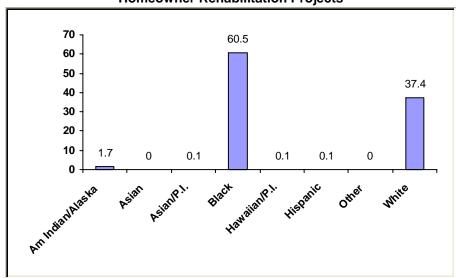
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$70,416

Avg. Total Dev. Cost (TDC)* Per Unit: \$68,726

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$23,210

